

L-6 - OPERATING EXPENSES SCHEDULE

(Rs.'000)

Particulars	For the Quarter Ended 30th June, 2020	For the Quarter Ended 30th June, 2019	For the Period ended 30th June, 2020	For the Period ended 30th June, 2019
Employees' Remuneration and Welfare Benefits	6,78,535	6,96,162	6,78,535	6,96,162
Travel, Conveyance and Vehicle Running Expenses	1,981	22,623	1,981	22,623
Training Expenses	752	937	752	937
Rents, Rates and Taxes	75,580	46,159	75,580	46,159
Repairs	5,542	8,934	5,542	8,934
Printing and Stationery	3,718	11,904	3,718	11,904
Communication Expenses	4,776	4,953	4,776	4,953
Legal and Professional Charges	57,638	67,930	57,638	67,930
Medical Fees	6,240	6,008	6,240	6,008
Auditors' Fees, Expenses etc:				
a) as Auditor	1,548	1,640	1,548	1,640
b) as Adviser or in any other capacity, in respect of				
(i) Taxation Matters	38	38	38	38
(ii) Insurance Matters	-	-	-	-
(iii) Certification Fees	145	-	145	-
c) in any Other Capacity (Out of pocket expenses)	-	-	-	-
Advertisement and Publicity	1,89,187	7,41,588	1,89,187	7,41,588
Interest and Bank Charges	9,685	9,470	9,685	9,470
Sales related Recruitment, Training and Incentives	56,982	83,168	56,982	83,168
Others:				
a) Courier	1,123	17,986	1,123	17,986
b) Facility Maintenance	13,471	13,665	13,471	13,665
c) Telemarketing expenses	9,947	3,725	9,947	3,725
d) Information Technology and Related Expenses	1,20,031	1,00,472	1,20,031	1,00,472
e) Subscription fees	2,648	6,606	2,648	6,606
f) Electricity	7,688	9,565	7,688	9,565
g) Security	1,118	2,032	1,118	2,032
h) Policy Issuance & Customer Service	11,769	25,573	11,769	25,573
i) Service Tax/ GST	-	-	-	-
j) Others	2,868	6,581	2,868	6,581
Depreciation / Amortisation	27,418	21,888	27,418	21,888
Total	12,90,428	19,09,607	12,90,428	19,09,607