

Bharti AXA Life Insurance Company Limited

Schedule forming part of the Revenue Account for the Quarter Ended 30 June, 2017



L-6 - OPERATING EXPENSES SCHEDULE

(Rs.'000)

Particulars	For the Quarter Ended 30th June, 2017	For the Quarter Ended 30th June, 2016
Employees' Remuneration and Welfare Benefits	521,719	542,046
Travel, Conveyance and Vehicle Running Expenses	16,774	23,905
Training Expenses	(1,030)	3,035
Rents, Rates and Taxes	46,354	49,979
Repairs	3,986	4,743
Printing and Stationery	10,403	17,201
Communication Expenses	6,445	11,333
Legal and Professional Charges	33,933	43,236
Medical Fees	6,545	5,097
Auditors' Fees, Expenses etc:		
a) as Auditor	1,000	850
b) as Adviser or in any other capacity, in respect of		
(i) Taxation Matters	-	-
(ii) Insurance Matters	-	-
(iii) Certification Fees	-	35
c) in any Other Capacity (Out of pocket expenses)	45	77
Advertisement and Publicity	411,286	448,631
Interest and Bank Charges	3,370	2,564
Sales related Recruitment, Training and Incentives	42,560	24,623
<u>Others:</u>		
a) Courier	6,151	6,900
b) Facility Maintenance	6,797	8,530
c) Telemarketing expenses	3,025	5,040
d) Information Technology and Related Expenses	102,429	139,450
e) Subscription fees	3,484	2,663
f) Electricity	12,169	15,896
g) Security	6,134	6,469
h) Policy Issuance & Customer Service	33,672	22,115
i) Service Tax	5,579	4,047
j) Others	15,376	26,858
Depreciation / Amortisation	15,352	21,290
Total	1,313,558	1,436,613