Bharti AXA Life Insurance Company Limited

IRDA Registration No: 130 dated 14 July, 2006 CIN: U66010MH2005PLC157108

Segmental Revenue Account for the Half Year Ended 30th September, 2017

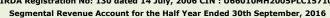


Policyholders' Account (Technical Account)

	_	Policyho	olders' Account (1	echnical Account)					(Rs.'000)
Particulars	Schedule	Individual F	articipating		Non-Participating		Individua	Total	
rai ticulai s	Scriedule	Life	Pension	Individual Life	Individual Health	Group	Life	Pension	IULAI
Premiums Earned – net (a) Premium	L-4	3,473,510	2,002	1,353,473	25,107	1,070,307	392,430	47,593	6,364,422
(b) Reinsurance ceded	L-4	(3,979)	2,002	(52,229)		(56,569)	(2,420)	47,393	(117,605)
(c) Reinsurance accepted		(3,373)	-	(32,223)	(2,100)	(50,505)	-	-	(117,005)
Sub Total		3,469,531	2,002	1,301,244	22,699	1,013,738	390,010	47,593	6,246,817
Income from Investments		647,836	1,980	155,320	5,183	138,402	183,888	19.775	1,152,384
(a) Interest, Dividends and Rent – Net of amortisation(b) Profit on sale/redemption of Investments		238,901	297	57,927	3,103	44,484	698,137	131,426	1,171,172
(c) (Loss on sale/ redemption of Investments)		(9,344)	-	(4,759)	_	(176)	(51,164)	(7,500)	(72,943)
(d) Transfer/Gain on revaluation/change in fair value*		-	-	- (.,,	-	-	358,730	42,521	401,251
							·	·	•
Other Income									
(a) Contribution from Shareholders' Account□		- (757)	-	- (784)	- (12)	(331)	(40)	- (2)	(1.036)
(b) Foreign Exchange Gains (Net) (c) Interest Income on Bank Balances		225	-	234	(12)	(331)	12	(2) 1	(1,926 574
(d) Others		6,435	(2)	2,228	59	261	(167)	(23)	8,793
Total (A)		4,352,827	4,277	1,511,410	27,932	1,196,477	1,579,406	233,791	8,906,122
								•	
Commission	L-5	271,943	10	164,213	1,240	470.462	2,688	2 2 2 2 2	440,096
Operating Expenses related to Insurance Business	L-6	1,094,912	110	1,132,656	16,917	478,163	58,500 22,175	2,966 2,218	2,784,224
Service tax on Ulip Charges Provision for Doubtful debts		665	_	137		331	22,173	2,216	24,393 1.421
Bad debt to be written off		1,823	_	-	_	-	-	-	1,823
Provision for Tax		-	-	-	-	-	-	-	-
Provisions (other than taxation)									
(a) For diminution in the value of investments (Net)		-	-	-	-	-	-	-	-
(b) Others		-	-	-	-	-	-	-	-
Total (B)		1,369,343	120	1,297,006	18,157	478,494	83,622	5,215	3,251,957
Benefits Paid (Net)	L-7	170,350	835	58,027	5,540	150,509	2,014,599	279,489	2,679,349
Interim Bonuses Paid		-	-	, -	-	· -	, , , , ₋	´-	· · · -
Change in valuation of liability in respect of life policies									
(a) Gross**		2,766,009	1,736	610,793	9,667	435,591	(591,617)	(62,990)	3,169,189
(b) Amount ceded in Reinsurance		-	-	(20,379)	-	(10,115)	-	-	(30,494)
(c) Amount accepted in Reinsurance Total (C)		2.936.359	2,571	648,441	15,207	575,985	1,422,982	216,499	5,818,044
Surplus/ (Deficit) (D) = (A-B-C)		47,125	1,586	(434,037)	(5,432)	141,999	72,802	12,077	(163,879)
*Represents the deemed realised gain as per norms specified by the									
Authority									
** Represents mathematical reserves after allocation of bonus									
Represents mathematical reserves after anocation of bonus									
Appropriations									
Transfer to Shareholders' Account		0	-	(434,037)	(5,432)	_	_	_	(439,469)
Transfer to Other Reserves			-	-	-	-	-	-	-
Balance being Funds for Future Appropriations		47,125	1,586	-	-	-	-	-	48,711
Non-participating policyholders' unallocated surplus		-	-	-	-	141,999	72,802	12,077	226,879
Total (E)		47,125	1,586	(434,037)	(5,432)	141,999	72,802	12,077	(163,879)
The breakup of total surplus is as under:									
(a) Interim Bonus Paid		_	_	_	_	_	_	_	_
(b) Allocation of Bonus to policyholders		-	-	-	_	-	-	-	-
(c) Surplus shown in the Revenue Account				_	<u> </u>				<u> </u>
(d) Total Surplus: [(a)+(b)+(c)]		-	-	-	-	-	-	-	-

Bharti AXA Life Insurance Company Limited

IRDA Registration No: 130 dated 14 July, 2006 CIN: U66010MH2005PLC157108



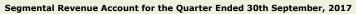


Policyholders' Account (Technical Account)

		Policyholders' A	ccount (Technic	al Account)					(Rs. 000)
		Individual P	articipating		Non-Participating		Individual Linked		Tabel
Particulars Sch	nedule	Life	Pension	Individual Life	Individual Health	Group	Life	Pension	Total
						·			1
Premiums Earned – net									
	L-4	3,097,623	2,250	967,460	26,408	1,091,894	509,646	61,659	5,756,940
(b) Reinsurance ceded		(4,098)	-	(45,071)	(2,440)	(48,152)	(3,807)	-	(103,568)
(c) Reinsurance accepted		-	-	-	_	-	-	-	-
Sub Total		3,093,525	2,250	922,389	23,968	1,043,742	505,839	61,659	5,653,372
Income from Investments									
(a) Interest, Dividends and Rent – Net of amortisation		372,016	1,684	92,390	3,098	119,902	221,772	21,536	832,398
(Gross of amortisation/accretion Rs. 1,308,382 ('000))		•		·		·	·		·
(b) Profit on sale/redemption of Investments		115,173	1,106	20,632	_	6,957	901,705	221,983	1,267,556
(c) (Loss on sale/ redemption of Investments)		(67,896)	-	(19,619)	-	(713)	(127,386)	(24,683)	(240,297)
(d) Transfer/Gain on revaluation/change in fair value*		-	-	-	-	-	781 <i>.</i> 081	78.160	859.241
(e) Appropriation/ Expropriation		-	-	-	-	-	-	-	-
Other Income									
(a) Contribution from Shareholders' Account		- (25)	-	- (15)	- (4)	- (10)	- (1)	-	- (63)
(b) Foreign Exchange Gains (Net) (c) Interest Income on Bank Balances		(35) 149	-	(15) 64	(1)	(10) 45	(1) 6	-	(62) 266
(d) Others		5,259	-	2,282	87	1.593	(40)	(360)	8.821
Total (A)		3,518,191	5,040	1,018,123	27,154	1,171,515	2,282,977	358,295	8,381,295
Total (A)		5,510,151	5,040	1,010,115	27/154	1/1/1/515	2,202,377	330,233	0/301/233
Commission	L-5	279,844	(10)	114,246	1,402	-	1,061	(1)	396,542
Operating Expenses related to Insurance Business	L-6	1,636,551	(122)	710,202	27,190	495,674	62,903	2,900	2,935,298
Service tax on Ulip Charges		-	-	-	-	-	24.851	2 <i>.</i> 450	27.301
Provision for Doubtful debts #		(1,597)	-	(369)	(8)	(276)	(42)	(223)	(2,515)
Bad debt to be written off		-	-	-	-	-	4,434	-	4,434
Provision for Tax		-	-	-	-	-	-	-	-
Provisions (other than taxation)									
(a) For diminution in the value of investments (Net) (b) Others		-	-	-	-	-	-	-	-
Total (B)		1,914,798	(132)	824,079	28,584	495,398	93,207	5,126	3,361,060
Total (b)		1,314,730	(102)	024,073	20,504	455/550	33,207	5,120	5/501/000
Benefits Paid (Net)	L-7	85.128	1.002	29 <i>.</i> 485	2.048	78.864	2.022.451	456.298	2.675.276
Interim Bonuses Paid		-	-	-	-	-	-	-	-
Change in valuation of liability in respect of life policies									
(a) Gross**		2,566,512	2,469	519,120	9,280	82,845	79,397	(120,209)	3,139,414
(b) Amount ceded in Reinsurance		-	-	4.992	-	141.506	-	-	146.498
(c) Amount accepted in Reinsurance		2,651,640	3,471	553,597	11,328	303,215	2,101,848	336,089	5,961,188
Total (C)		2,031,040	3,771	333,337	11,520	303,213	2,101,040	330,003	3,301,100
Surplus/ (Deficit) (D) = (A-B-C)		(1.048.247)	1.701	(359.553)	(12.758)	372,902	87.922	17,080	(940.953)
*Decree the the decreed well and are in a constant of the the Authority									
*Represents the deemed realised gain as per norms specified by the Authority									
** Represents mathematical reserves after allocation of bonus									
# Prov for Doubdful Debt amount is net off Bad Debts W/O during the period									
Appropriations									
Transfer to Shareholders' Account		(1,048,247)	-	(359,553)	(12,758)	670	108	6	(1,419,774)
Transfer to Other Reserves		-	-	-	-	-	-	-	-
Balance being Funds for Future Appropriations		-	1,701	-	-	-			1,701
Non-participating policyholders' unallocated surplus		- (4.040.057)		(250 552)	- (42 ==0)	372,232	87,814	17,074	477,120
Total (E)		(1,048,247)	1,701	(359,553)	(12,758)	372,902	87,922	17,080	(940,953)
The breakup of total surplus is as under:									
(a) Interim Bonus Paid		_	_	_	_	_	_	_	_
(b) Allocation of Bonus to policyholders		_	-			-		_	-
(c) Surplus shown in the Revenue Account		_	_	_	_	_	_	_	_
(d) Total Surplus: [(a)+(b)+(c)]		-	-	-	-	-	-	-	-

Bharti AXA Life Insurance Company Limited

IRDA Registration No: 130 dated 14 July, 2006 CIN: U66010MH2005PLC157108





Policyholders' Account (Technical Account)

		Policyho	lders' Account (Technical Accoun	it)				(Rs.'000)
Particulars	Schedule	Individual P	articipating	Non-Participating			Individua	Total	
r di diculai 5	Senedare	Life	Pension	Individual Life	Individual Health	Group	Life	Pension	Total
Premiums Earned – net	L-4	1,910,018	834	909,108	15,848	598,290	189,665	25,234	3,648,996
(a) Premium (b) Reinsurance ceded	L-4	(1,915)	034	(27,185)		(28,692)	(1,142)	25,234	(60,143)
(c) Reinsurance accepted		(1,913)		(27,103)	(1,209)	(20,092)	(1,142)	_	(00,143)
Sub Total		1,908,103	834	881,923	14,639	569,598	188,523	25,234	3,588,853
Income from Investments									
(a) Interest, Dividends and Rent – Net of amortisation		336,686	1,081	79,822	2,938	70,349	83,956	8,645	583,477
(b) Profit on sale/redemption of Investments		155,974	43	42,501	- 1	28,919	393,072	73,471	693,980
(c) (Loss on sale/ redemption of Investments)		(5,074)	-	(1,561)	- 1	-	(28,148)	(4,123)	(38,905
(d) Transfer/Gain on revaluation/change in fair value* (e) Appropriation/ Expropriation		-	-	-	-	-	194,231	22,431	216,662
(e) Appropriation/ Expropriation		-	-	_	_	-	-	-	-
Other Income									
(a) Contribution from Shareholders' Account□		-	-	-	-	-	-	-	-
(b) Foreign Exchange Gains (Net)		(885)	-	(867)	(14)	(375)	(46)	(2)	(2,191)
(c) Interest Income on Bank Balances		26	-	105	-	31	2	-	163
(d) Others		3,442	(2)	1,270	28	216	(247)	(21)	4,688
Total (A)		2,398,272	1,956	1,003,192	17,591	668,738	831,343	125,636	5,046,727
Commission	L-5	141,510	8	116,182	797	_	1,314	2	259,813
Operating Expenses related to Insurance Business	L-6	456,843	49	717,935	8,722	259,385	26,542	1,186	1,470,663
Service tax on Ulip Charges	L-0	-	-	-	-	-	11,834	1,201	13,035
Provision for Doubtful debts		1,022	_	268	1	331	263	29	1,914
Bad debt to be written off		25	-	-	- 1	-	-	-	25
Provision for Tax		-	-	-	- 1	_	-	-	
Provisions (other than taxation)									
(a) For diminution in the value of investments (Net)		-	-	-	- 1	-	-	-	-
(b) Others		-		-		-	-	-	
Total (B)		599,400	57	834,385	9,520	259,716	39,953	2,418	1,745,450
Benefits Paid (Net)	L-7	95,698	557	22,427	2,515	75,273	966,752	133,004	1,296,228
Interim Bonuses Paid		-	-	· -	- 1	-	-	-	-
Change in valuation of liability in respect of life policies		-	-	-	-	-	-	-	
(a) Gross**		1,571,212	444	391,904	6,768	251,487	(224,496)	(16,142)	1,981,176
(b) Amount ceded in Reinsurance		-	-	(12,370)	- 1	(7,463)	-	-	(19,833)
(c) Amount accepted in Reinsurance		-	-	-	-	-	-	-	-
Total (C)		1,666,910	1,001	401,961	9,283	319,297	742,256	116,862	3,257,571
Surplus/ (Deficit) (D) = (A-B-C)		131,961	898	(233,155)	(1,212)	89,724	49,134	6,356	43,706
*Represents the deemed realised gain as per norms specified by the									
Authority									
** Represents mathematical reserves after allocation of bonus									
Appropriations				/					====
Transfer to Shareholders' Account		84,834	-	(233,153)	(1,212)	-	-	-	(149,532)
Transfer to Other Reserves		47,125	898	-	- 1	-	-	-	48,023
Balance being Funds for Future Appropriations Non-participating policyholders' unallocated surplus		47,125	898	-	- 1	89,724	49,134	6,355	145,214
Total (E)		131,959	898	(233,153)	(1,212)	89,724	49,134	6,355	43,706
Total (E)		131,333	390	(233,133)	(1,212)	03,724	73,137	0,555	43,700
The breakup of total surplus is as under:									
(a) Interim Bonus Paid	1	-	-	-	- 1	-	-	-	_
(b) Allocation of Bonus to policyholders		-	-	-	-	-	-	-	-
(c) Surplus shown in the Revenue Account		-		-	-	-	-	-	
(d) Total Surplus: [(a)+(b)+(c)]		-	-	-	-	-	-	-	-

Bharti AXA Life Insurance Company Limited

IRDA Registration No: 130 dated 14 July, 2006 CIN: U66010MH2005PLC157108 Segmental Revenue Account for the Quarter Ended 30th September, 2016



Policyholders' Account (Technical Account)

		Policy	holders' Account	. (Technical Acco	anci				(Rs.'000)
		Individual Pa	rticipating	Non-Participating			Individua		
Particulars	Schedule	Life	Pension	Individual Life	Individual Health	Group	Life	Pension	Total
Premiums Earned – net					1				
(a) Premium	L-4	1,768,077	1,187	613,216	16,533	625,153	263,233	34,105	3,321,50
(b) Reinsurance ceded		(2,568)	-	(23,502)	(1,228)	(25,658)	(1,896)	-	(54,85
(c) Reinsurance accepted		-	-	-	-		-	-	
Sub Total		1,765,509	1,187	589,714	15,305	599,495	261,337	34,105	3,266,652
Income from Investments									
(a) Interest, Dividends and Rent - Net of amortisation		196,892	876	48,394	1,556	61,506	110,177	10,448	429,84
(b) Profit on sale/redemption of Investments		94,287	849	17,017	-,	5,693	622,259	144,117	884,22
(c) (Loss on sale/ redemption of Investments)		(54,552)	-	(17,618)	_	(713)	(56,039)	(11,687)	(140,60
(d) Transfer/Gain on revaluation/change in fair value*		(3.,332)	_	(17,010)	_	(,13)	236,991	5,542	242,53
(e) Appropriation/ Expropriation		-	-	-	-	-	-	-	-
					l				
Other Income					1				
(a) Contribution from Shareholders' Account□		-	-	-	-	-	-	-	-
(b) Foreign Exchange Gains (Net)		599	-	247	10	173	29	2	1,06
(c) Interest Income on Bank Balances		308	-	130	5	91	13	1	54
(d) Others		2,505	1	1,144	37	799	98	(171)	4,413
Total (A)		2,005,548	2,913	639,028	16,913	667,044	1,174,866	182,357	4,688,669
Total (A)		2,003,348	2,913	039,028	10,913	007,044	1,174,800	182,337	4,088,003
Commission	L-5	159,926	10	65,996	800	-	700	(3)	227,429
Operating Expenses related to Insurance Business	L-6	818,501	107	372,085	12,366	259,866	37,114	1,384	1,501,424
Service tax on Ulip Charges		-	-	-	-	-	12,391	1,217	13,608
Provision for Doubtful debts		(2,048)	_	(515)	(10)	(23)	186		(2,410
Bad debt to be written off		(2/0.0)	_	(515)	- (10)	(23)	4,434	_	4,434
Provision for Tax		_	_	_	_	_	1,151	_	- 1,13
Provisions (other than taxation)				_	i	_			
(a) For diminution in the value of investments (Net)			_	_	_	_	_		_
(b) Others		-	_	_		-	-	-	_
Total (B)		976,380	117	437,566	13,156	259,842	54,825	2,599	1,744,485
(-)		212/222		101/200	20,200	200,012	0.1,020	=,===	_,::,;:::
Benefits Paid (Net)	L-7	56,113	577	13,741	924	39,775	1,103,335	269,323	1,483,788
Interim Bonuses Paid		-	-	-	-	-	-	-	-
Change in valuation of liability in respect of life policies		_							
(a) Gross**			-	-	-	-	-	-	-
		1,530,659	- 1,406	- 391,783	- 7,846	- (205,950)	- (14,524)	- (99,223)	- 1,611,997
(b) Amount ceded in Reinsurance		1,530,659	- 1,406 -	- 391,783 3,181	- 7,846 -	- (205,950) 179,900	- (14,524) -	- (99,223) -	- 1,611,997 183,081
(c) Amount accepted in Reinsurance		-	-	3,181 -	-	179,900 -	-	-	183,081 -
		1,530,659 - - - 1,586,773	- 1,406 - - - 1,983		7,846 - - - 8,770		- (14,524) - - - 1,088,811	- (99,223) - - - 170,100	
(c) Amount accepted in Reinsurance		-	-	3,181 -	-	179,900 -	-	-	183,081 -
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C)		1,586,773	1,983	3,181 - 408,705	8,770	179,900 - 13,725	1,088,811	170,100	183,081 - 3,278,867
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified		1,586,773	1,983	3,181 - 408,705	8,770	179,900 - 13,725	1,088,811	170,100	183,081 - 3,278,867
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority		1,586,773	1,983	3,181 - 408,705	8,770	179,900 - 13,725	1,088,811	170,100	183,083 - 3,278,867
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus		1,586,773	1,983	3,181 - 408,705	8,770	179,900 - 13,725	1,088,811	170,100	183,083 - 3,278,867
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations		(557,605)	1,983	3,181 - 408,705	(5,013)	179,900 - 13,725 393,477	1,088,811 31,230	170,100	183,08: - 3,278,867 (334,683
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account		1,586,773	1,983	3,181 - 408,705	(5,013)	179,900 - 13,725 393,477	1,088,811 31,230	170,100	183,08: - 3,278,867 (334,683
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations		(557,605)	1,983	3,181 - 408,705 (207,244) - -	(5,013)	179,900 - 13,725 393,477	1,088,811 31,230	9,659	183,081 - 3,278,867
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account Transfer to Other Reserves Balance being Funds for Future Appropriations		(557,605) (557,605)	- 1,983 813 - - - - 813	3,181 - 408,705 (207,244) - - (206,614) - -	(5,013) (5,013) (4,976)	179,900 - 13,725 393,477 - - - 21,678 - 372,232	1,088,811 31,230 - - - 108 - 31,196	9,659 9,659	183,081 - 3,278,867 (334,683 - - (745,846 - 413,899
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account Transfer to Other Reserves		(557,605)	1,983 813	3,181 - 408,705 (207,244) - -	(5,013)	179,900 - 13,725 393,477 - - - 21,678 -	1,088,811 31,230	9,659 6	183,081 - 3,278,867 (334,683
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account Transfer to Other Reserves Balance being Funds for Future Appropriations Total (E)		(557,605) (557,605)	- 1,983 813 - - - - 813	3,181 - 408,705 (207,244) - - (206,614) - -	(5,013) (5,013) (4,976)	179,900 - 13,725 393,477 - - - 21,678 - 372,232	1,088,811 31,230 - - - 108 - 31,196	9,659 9,659	183,081 - 3,278,867 (334,683 - - (745,846 - 413,899
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account Transfer to Other Reserves Balance being Funds for Future Appropriations Total (E) The breakup of total surplus is as under:		(557,605) (557,605)	1,983 813 813 813	3,181 - 408,705 (207,244) - - (206,614) - (206,614)	(5,013) (5,013) (5,013) - - (4,976) - - (4,976)	179,900 - 13,725 393,477 - - 21,678 - 372,232 393,910	1,088,811 31,230 - - - 108 - 31,196 31,304	9,659 9,659	183,081 - 3,278,867 (334,683 - - (745,846 - 413,899
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified by the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account Transfer to Other Reserves Balance being Funds for Future Appropriations Total (E) The breakup of total surplus is as under: (a) Interim Bonus Paid		(557,605) (557,605)	- 1,983 813 - - - - 813	3,181 - 408,705 (207,244) - - (206,614) - -	(5,013) (5,013) (4,976)	179,900 - 13,725 393,477 - - - 21,678 - 372,232	1,088,811 31,230 - - - 108 - 31,196	9,659 9,659	183,081 - 3,278,867 (334,683 - - (745,846 - 413,899
(c) Amount accepted in Reinsurance Total (C) Surplus/ (Deficit) (D) = (A-B-C) *Represents the deemed realised gain as per norms specified hy the Authority ** Represents mathematical reserves after allocation of bonus Appropriations Transfer to Shareholders' Account Transfer to Other Reserves Balance being Funds for Future Appropriations		(557,605) (557,605)	1,983 813 813 813	3,181 - 408,705 (207,244) - - (206,614) - (206,614)	(5,013) (5,013) (5,013) - - (4,976) - - (4,976)	179,900 - 13,725 393,477 - - 21,678 - 372,232 393,910	1,088,811 31,230 - - - 108 - 31,196 31,304	9,659 9,659	183,081 - 3,278,867 (334,683 - - (745,846 - 413,899