

Bharti AXA Life Insurance Company Limited

Schedule forming part of the Revenue Account for the Quarter Ended 30 June, 2011

L-6-Operating Expenses Schedule

(Rs.'000)

Particulars	For the Quarter Ended 30 June, 2011	For the Quarter Ended 30 June, 2010
Employees' Remuneration and Welfare Benefits	550,940	670,860
Travel, Conveyance and Vehicle Running Expenses	26,831	33,204
Training Expenses	8,354	8,631
Rents, Rates and Taxes	183,502	204,884
Repairs	7,731	13,526
Printing and Stationery	11,701	17,641
Communication Expenses	11,986	20,463
Legal and Professional Charges	970	190
Medical Fees	2,001	3,329
Auditors' Fees, Expenses etc:	-	-
a) as Auditor	699	825
b) as Adviser or in any other capacity, in respect of	-	-
(i) Taxation Matters	-	-
(ii) Insurance Matters	-	-
(iii) Management Services	-	212
c) in any Other Capacity	-	-
Advertisement and Publicity	68,245	100,582
Interest and Bank Charges	3,681	5,533
Sales related Recruitment, Training and Incentives	35,854	134,724
<u>Others:</u>		
a) Courier	4,552	7,491
b) Facility Maintenance	11,987	14,713
c) Outsourcing Expenses	21,148	29,974
d) Telemarketing expenses	12,223	5,514
e) Information Technology and Related Expenses	117,447	99,759
f) Subscription fees	1,311	627
g) Electricity	17,629	27,909
h) Security	8,405	10,447
j) Other Professional charges	21,623	45,526
k) Service Tax	24,442	56,893
l) Others	4,937	7,665
Depreciation / Amortisation	24,512	44,524
Total	1,182,711	1,565,646