

Bharti AXA Life Insurance Company Limited
Schedule forming part of the Revenue Account for the Quarter Ended 30 June, 2010

L-6 - OPERATING EXPENSES SCHEDULE

(Rs.'000)

Particulars	For the Quarter Ended 30 June, 2010	For the Quarter Ended 30 June, 2009
Employees' Remuneration and Welfare Benefits	670,860	687,864
Travel, Conveyance and Vehicle Running Expenses	33,204	23,888
Training Expenses	8,630	4,044
Rents, Rates and Taxes	204,883	213,043
Repairs	13,526	8,885
Printing and Stationery	17,641	38,617
Communication Expenses	20,463	24,123
Legal and Professional Charges	191	738
Medical Fees	7,735	5,766
Auditors' Fees, Expenses etc:		
a) as Auditor	775	369
b) as Adviser or in any other capacity, in respect of		
(i) Taxation Matters	-	-
(ii) Insurance Matters	-	-
(iii) Management Services	263	-
c) in any Other Capacity	-	-
Advertisement and Publicity	100,582	106,620
Interest and Bank Charges	5,533	1,707
Sales related Recruitment, Training and Incentives	134,724	135,583
Others:		
a) Courier	7,492	11,849
b) Facility Maintenance	14,713	16,504
c) Outsourcing Expenses	29,974	21,625
d) Telemarketing expenses	5,514	73,914
e) Information Technology and Related Expenses	100,658	94,608
f) Subscription fees	627	309
g) Electricity	27,909	31,721
h) Security	10,447	13,620
i) Brokerage	-	1,473
j) Other Professional charges	48,683	12,801
k) Service Tax	53,735	39,043
l) Others	2,360	413
Depreciation / Amortisation	44,524	51,164
Total	1,565,646	1,620,291